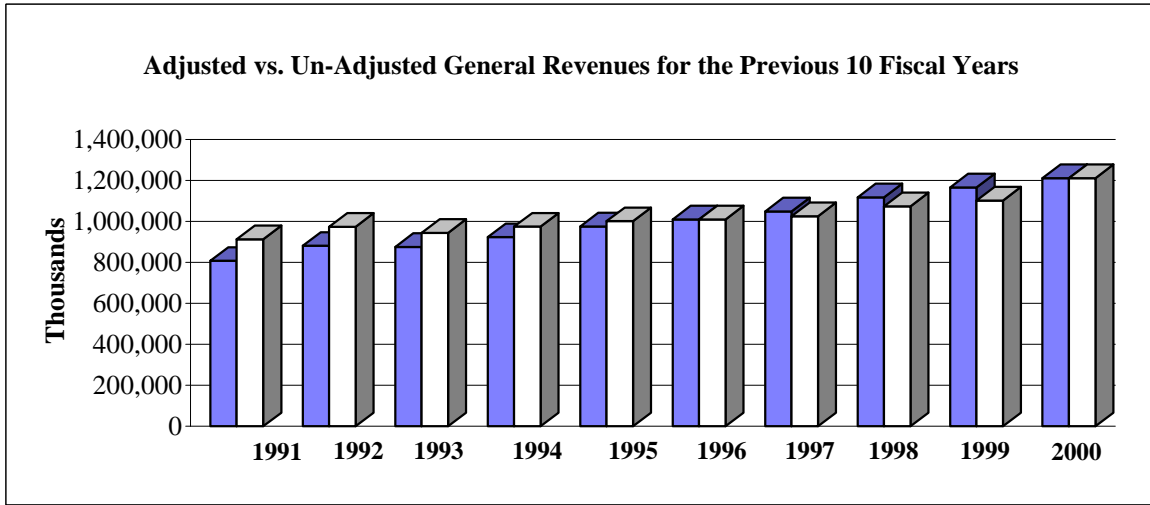


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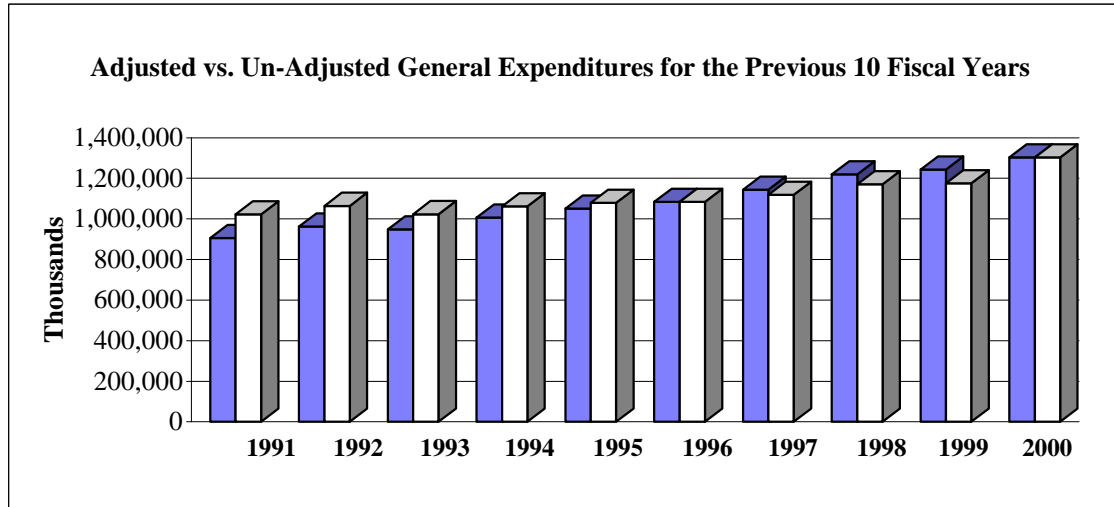


Represents actual dollars

Represents adjusted dollars

Both revenues and expenses are adjusted by the U.S. State & Local Government Expenditures Implicit Deflator, which is derived from the overall GDP (Gross domestic Product) Implicit Deflator. **FY00** is the base year. The factors used to divide into the actual (nominal) values are as follows: **FY91 = 0.88, FY92 = 0.90, FY93 = 0.93, FY94 = 0.95, FY95 = 0.97, FY96 = 1.00, FY97 = 1.02, FY98 = 1.04, and FY99 = 1.06.**

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